

FINANCE COUNCIL MEETING NOTES

August 21, 2018

Members present: Fr. Royce, Mark Podgorski, Daniel Martin, Cindy Wiederman, Sylvia Calderon, Lou Bonacorsi, Bill Kercher, Gustavo Tovar, Mattie Willerton

Fr. Royce began the meeting at 7:00 with a prayer.

NEW BUSINESS:

Fr. Royce began by asking for some help to solicit donors for the SGO funds and also help with the pitch that is needed to give the Diocese/Catholic Schools Office to go full cost for tuition for every student. He made up a spreadsheet that showed in doing this the full benefit to the Church would be close to \$200K. The donations to our SGO fund would be needed to help those families that are either not receiving any financial aid at this point or are only receiving a partial choice scholarship from the state.

Talked about instead of sending out the OSV state of the parish, that would show this last year's fiscal year numbers, we would stuff into the bulletin our own spreadsheet showing our numbers for everyone. Daniel suggested that we take out the escrow that our gain shows as we are saving ahead for iPad replacement as well as textbooks. We will call OSV to see the cost of mailing instead a 6 month commitment reminder of the pledges that were made back in February versus how much has been actually given.

OSV is concerned about us not reaching our expected gain in increased contributions from this campaign and are working with us to try to see what is the reason for a decrease in donations.

Bishop's Appeal video will be shown the weekend of 9/22 & 9/23. Fr. Royce will possibly talk & give the video at the beginning at Mass. A suggestion was made that it should be addressed at the beginning of the talk.

Mattie gave an update on school enrollment numbers: K-5 134 with possibly up to 135, depending on a couple that we are currently testing. PreK 43. Up in preschool numbers, down in elementary grades so far.

The fair parking money that was made will be used for the handicap accessibility for the bank street side and the gym doors.