

## **FINANCE COUNCIL MEETING NOTES**

**May 21, 2018**

Members present: Fr. Royce, Mark Podgorski, Daniel Martin, Cindy Wiederman, Sylvia Calderon

Fr. Royce began the meeting at 6:30 with a prayer.

### **NEW BUSINESS:**

Fr. Royce got our new member, Sylvia Calderon, up to speed on the state of the parish and some of the basic duties of what the finance council does.

Went of April financials. No real red flags to talk about.

School enrollment numbers as of this date:

134 – kindergarten through 5<sup>th</sup>

36 – preschool

At school board there was lots of talk about Goshen schools passing the referendum to build a 5-6<sup>th</sup> grade building. This will happen in the 2020 school year, which means we need to make a decision if we are adding 6<sup>th</sup> grade or moving back to having school up to 4<sup>th</sup> grade. If adding an additional grade, the multi-purpose is a possibility along with expanding out into the playground doors at the north end of the school. Fr. Royce and Mattie will work on getting a committee and begin discussing our next step. Fr. Royce will also get with Mattie on what was decided on the warranty of the iPads.

We have hired the Director of Evangelization and he will begin June 12<sup>th</sup>.

We will possibly be needing music subs in July as we will more than likely not have someone hired by the time Steve Royal leaves his position on June 30<sup>th</sup>. At this point, until we start the interview process, we are not sure if he will be teaching the school part yet or sticking with the Church portion only.

The replacement of the rectory roof started today.

The replacement of the Church roof will begin the 2<sup>nd</sup> week in June.

Fr. Royce will give the “state of the parish” the weekend of August 11<sup>th</sup> and 12<sup>th</sup> to the entire Parish community.

It was reported that we are still working with Millwood to get the defective portion of the porch heating worked out. Many contacts with them have been done.

Waiting on the decision for the grant from Elkhart Community Foundation for handicap accessible for the Church and School gym doors.

Our next meeting date will be August 21<sup>st</sup> at 6:30 in the CHURCH basement. Meetings now will be held on the 3<sup>rd</sup> Tuesday of the month. We hope that this will make it easier for some of our members to be able to come.