

## **FINANCE COUNCIL MEETING NOTES**

**February 19, 2019**

Members present: Fr. Royce, Cindy Wiederman, Bill Kercher, Mattie Willerton, Mark Podgorski, Sylvia Calderon

Fr. Royce began the meeting at 7:00 with a prayer.

### **NEW BUSINESS:**

We will be presenting our Increased Offertory Program from Fr. Royce this coming up weekend and the lay witnesses will be the weekend of March 2 and 3. Everyone will be getting their brochure and Fr. Royce letter before the speakers. OSV will be helping and coaching the witnesses. Cards and pens will be in the pews for those that did not bring theirs pre-printed one from the mailing.

We have a \$4,500 expenditure for setting up our new Google mail account. This cost is one time and with switching to this service we will have many added features that we can use as a staff.

Tuition rates for 19-20 were handed out and a letter needs to be sent to Marsha Jordan for approval before we can advertise and apply to be an approved choice school. We would like to be able to have our approval before our school open house on March 13<sup>th</sup>.

The past budget process was explained to everyone. At our next meeting, Cindy will have received, from St. John's staff, anything that they would like to see put into the budget for next year that is not ordinarily covered. At this meeting then we will discuss if we should include or not. Then at this point, Cindy and Mattie will work on and get a first look one week prior to the April meeting to all finance members so we can discuss at this April meeting.

Our next meeting will be held on Wednesday, March 27 at 7:00 in the Church basement.